

## Key Decision Details

<b>Decision Name</b>	2025/26 Revenue Budget & Medium Term Financial Strategy (2026/27 to 2029/30); including the Capital Programme
<b>Date of Decision</b>	10 February 2026
<b>Decision maker</b>	Cabinet The Cabinet has  (a) approved the updated Fees and Charges 2026/27 as set out in Annexe B1 and B2 of the submitted report; and  (b) noted the proposals for the setting of future parking charges and proposals within the main body of the submitted report.
<b>Describe the Decision taken</b>	Recommended to Council  (a) the approval of the overall budget 2026/27 as set out in within the submitted report;  (b) the approval of the 2026/27 – 2029/30 Capital Programme as set out in Appendix 2b of the submitted report;  (c) to set the Band D Council Tax rate for Huntingdonshire at £170.86, representing a £5 (3.01%) increase to the current charge;  (d) the approval of the Medium-Term Financial Strategy 2027/28 –

2029/30, Capital Strategy, Investment Strategy, Treasury Management Strategy;

- (e) the approval of the Council Tax Resolution as set out in Appendix 8 in the submitted report;
- (f) to endorse the statement of the Section 151 Officer on the robustness of the budget and the adequacy of the Council's reserves as set out in Appendix 9 in the submitted report; and
- (g) to note the fees and charges 2026/27 as set out in Annexe B1 and B2 in the submitted report.

**What were the reasons for taking the Decision?**

To enable the Cabinet to recommend to Council for approval:

- The 2026/27 Revenue Budget and MTFS including all supporting documents.
- To note the approved fees and charges.

**What alternative options were considered and rejected?**

As outlined within the report.

**Conflict of interest and dispensation**

**Is the decision a Key Decision?**

Yes

**Was the decision included in the Forward Plan**

Yes

**Was the decision subject to the urgency proceedings?** No

**List the background papers to any report considered by the Decision Taker**

**Person Making this report** Lydia Morrison, Interim Corporate Director - Finance & Resources

**Decision will be effective the day after call-in expires. Call-in expires on** 18 February 2026

**Accompanying Documents**

- 3. 2025/26 Revenue Budget & Medium Term Financial Strategy (2026/27 to 2029/30); including the Capital Programme
- 3. Appendix 1 - Treasury Management Strategy 2026-27
- 3. Appendix 2a - Capital Strategy 2026-27
- 3. Appendix 2b Capital Programme
- 3. Appendix 3 - Investment-Strategy 2026-27 (1)
- 3. Appendix 4 - Minimum Revenue Provision Statement 2026-27
- 3. Appendix 5 - Flexible use of Capital Receipts Strategy 2026-27
- 3. Appendix 6 Revenue Budgets by Service and Portfolio
- 3. Appendix 7 - Reserves
- 3. Appendix 8 Council Tax Resolution
- 3. Appendix 9 Statement of Robustness
- 3. Annex A1#Approved Budget Bids
- 3. Annex A2#Unavoidable

Pressures

3. Annex B1 - Fees and  
Charges 2026/27

3. Annex B2 Fees and Charges  
Leisure Services

3. Information Law (Freedom of  
Information, Environmental  
Information and Data

3. 2026-27 Revenue Budget &  
Medium-Term Financial  
Strategy (2027-28 to 2029-30);  
including the Capital  
Programme O&S Comments